

COUNTRYSIDE HOME

1130 COLLINS ROAD

JEFFERSON 53549 Phone: (920) 674-3170

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 120

Total Licensed Bed Capacity (12/31/03): 120

Number of Residents on 12/31/03: 118

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 120

County

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		7.6
Supp. Home Care-Personal Care	No					1 - 4 Years		33.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.6	More Than 4 Years		39.0
Day Services	No	Mental Illness (Org./Psy)	34.7	65 - 74	9.3			----
Respite Care	No	Mental Illness (Other)	13.6	75 - 84	34.7			80.5
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	39.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.5	95 & Over	9.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.8		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	3.4		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	14.4	65 & Over	92.4	-----		
Transportation	No	Cerebrovascular	12.7		-----	RNs		6.2
Referral Service	No	Diabetes	1.7	Gender	%	LPNs		11.9
Other Services	No	Respiratory	7.6		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	8.5	Male	28.8	Aides, & Orderlies		
Mentally Ill	No		----	Female	71.2			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	2	11.8	238	0	0.0	0	0	0.0	0	2	1.7
Skilled Care	8	100.0	307	89	95.7	112	0	0.0	0	15	88.2	199	0	0.0	0	0	0.0	0	112	94.9
Intermediate	---	---	---	4	4.3	93	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	3.4
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		93	100.0		0	0.0		17	100.0		0	0.0		0	0.0		118	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of		% Needing Assistance of		Total
			%		% Totally	Number of
Private Home/No Home Health	12.9	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	5.1	51.7	43.2	118
Other Nursing Homes	8.1	Dressing	5.1	51.7	43.2	118
Acute Care Hospitals	67.7	Transferring	22.9	44.9	32.2	118
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	16.9	45.8	37.3	118
Rehabilitation Hospitals	0.0	Eating	54.2	28.0	17.8	118
Other Locations	11.3	*****				
Total Number of Admissions	62	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	8.5	Receiving Respiratory Care	6.8	
Private Home/No Home Health	9.6	Occ/Freq. Incontinent of Bladder	70.3	Receiving Tracheostomy Care	0.8	
Private Home/With Home Health	6.8	Occ/Freq. Incontinent of Bowel	46.6	Receiving Suctioning	0.0	
Other Nursing Homes	0.0			Receiving Ostomy Care	1.7	
Acute Care Hospitals	15.1	Mobility		Receiving Tube Feeding	2.5	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	3.4	Receiving Mechanically Altered Diets	38.1	
Rehabilitation Hospitals	0.0					
Other Locations	2.7	Skin Care		Other Resident Characteristics		
Deaths	65.8	With Pressure Sores	7.6	Have Advance Directives	76.3	
Total Number of Discharges		With Rashes	1.7	Medications		
(Including Deaths)	73			Receiving Psychoactive Drugs	72.0	

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Government Peer %	Group Ratio	Bed Size: 100-199 Peer %	Ratio	Licensure: Skilled Peer %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	76.4	88.1	0.87	87.2	0.88	88.1	0.87	87.4	0.87
Current Residents from In-County	82.2	55.3	1.49	78.9	1.04	69.7	1.18	76.7	1.07
Admissions from In-County, Still Residing	51.6	26.8	1.93	23.1	2.23	21.4	2.41	19.6	2.63
Admissions/Average Daily Census	51.7	57.4	0.90	115.9	0.45	109.6	0.47	141.3	0.37
Discharges/Average Daily Census	60.8	59.7	1.02	117.7	0.52	111.3	0.55	142.5	0.43
Discharges To Private Residence/Average Daily Census	10.0	17.8	0.56	46.3	0.22	42.9	0.23	61.6	0.16
Residents Receiving Skilled Care	96.6	85.9	1.12	96.5	1.00	92.4	1.05	88.1	1.10
Residents Aged 65 and Older	92.4	88.5	1.04	93.3	0.99	93.1	0.99	87.8	1.05
Title 19 (Medicaid) Funded Residents	78.8	76.4	1.03	68.3	1.15	68.8	1.15	65.9	1.20
Private Pay Funded Residents	14.4	18.1	0.80	19.3	0.74	20.5	0.70	21.0	0.69
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00
Mentally Ill Residents	48.3	47.1	1.03	39.6	1.22	38.2	1.27	33.6	1.44
General Medical Service Residents	8.5	21.1	0.40	21.6	0.39	21.9	0.39	20.6	0.41
Impaired ADL (Mean)	57.3	44.7	1.28	50.4	1.14	48.0	1.19	49.4	1.16
Psychological Problems	72.0	62.8	1.15	55.3	1.30	54.9	1.31	57.4	1.26
Nursing Care Required (Mean)	7.4	7.8	0.95	7.4	1.00	7.3	1.02	7.3	1.01